

The Dixon Resource Conservation District (RCD) will hold an **Informational Meeting** on the **Proposed Ditch Maintenance Fee Increase** on **Monday, March 28, 2016, at 6:00 p.m.** at the Senior Multi-Use Center, 201 South 5th Street, Dixon, CA 95620.

The District Staff will present information and answer questions on the proposed rate increase.

### AGENDA

1. **Introduction**
2. **Proposed Ditch Maintenance Fee Increase – “How much is it going to cost?”**
3. **Purpose and History of the Ditch Maintenance Fee – “What am I paying for?”**
  - a. Nature and Level of Service
  - b. Drainage System
  - c. Service Area
  - d. Ditch Fee History
4. **Process and Timing of Fee Increase – “It is complicated”**
  - a. Ditch Maintenance Fee – a property related fee
  - b. Timing – Preparation, Protest, Public Hearing and Election
5. **Review of the Draft Rate Study – “Nuts and Bolts”**
  - a. Review of Prior Fiscal Years 2011 – 2015
  - b. Current Fiscal Year 2016
  - c. Planning Period Fiscal Years 2017 – 2021
  - d. Review of Cost Allocations
6. **Announcements**  
The next Dixon RCD Business Meeting will be on **April 13, at 6:00 p.m.** at the Dixon RCD Conference Room, 1170 N. Lincoln Street, Dixon CA.

	Current Fee	Recommended Rate					Ave. Fee
		2017	2018	2019	2020	2021	
Drainage Fee (\$/Ac)	\$2.00	\$3.00	\$3.25	\$3.50	\$3.75	\$4.00	\$3.50