

Annual Work Plan

July 2026 – June 2027

District Operations

- Work with LAFCO on District's Municipal Services Review (MSR)
- Complete July 2027 – June 2032 Long Range Plan – with budgeting / staffing / contractor services projections
- Office organization and recordkeeping refresh
- Wider distribution of current publications to elected officials

Drainage / Flood Management

- Complete ditch maintenance fee rate increase process
- Negotiate work order agreements with City, County and/or developers to recoup costs of project review
- Review & Update agreements with City of Dixon
- Maintain enhanced level of drainage service
- Advocate to include storm water capture & groundwater recharge in regional flood control projects
- Partner with the County and JPA to address Flooding in Tremont 3 Watershed
- Identify funding for Upper Tremont 3 project(s)
- Communication with all ditch landowners
- Maintain 5 flow measurement stations and review data with Board
- Complete WCB grant deliverables –
 - Tremont 1 – Invasive tree removal and management & owl box installations

Water Quality

- Help landowners/growers through the new Groundwater Protection Targets (GWPT) recommendations.
- Strive to achieve 100% participation through correspondence with RB staff to send outreach to non-participants of unknown parcels within the Coalition boundaries.
- Assist landowners/growers to maintain compliance by exploring new communication tools (All-reporter voicemails and texting) for most efficient and cost-effective way possible.

Water Supply (Surface & Groundwater)

- Complete task in CDFA Water Efficiency Technical Assistance (WETA) Grant
 - Irrigation outreach event or recording
- Complete tasks DWR Groundwater Sustainability Plan Grant
 - Outreach for well recruitment
 - Groundwater focused workshop in January
 - Outreach on practices benefitting groundwater

Wildlife Friendly Farming Habitat

- Complete WCB grant deliverables –
 - Pond C – Monarch demonstration garden ongoing maintenance, monthly Friends of Pond C events
 - Casey Road (Silvey Joy Lateral) Vegetated Ditch Project – Ongoing maintenance & develop technical review of and protocol for installing and managing native vegetation in District ditches.