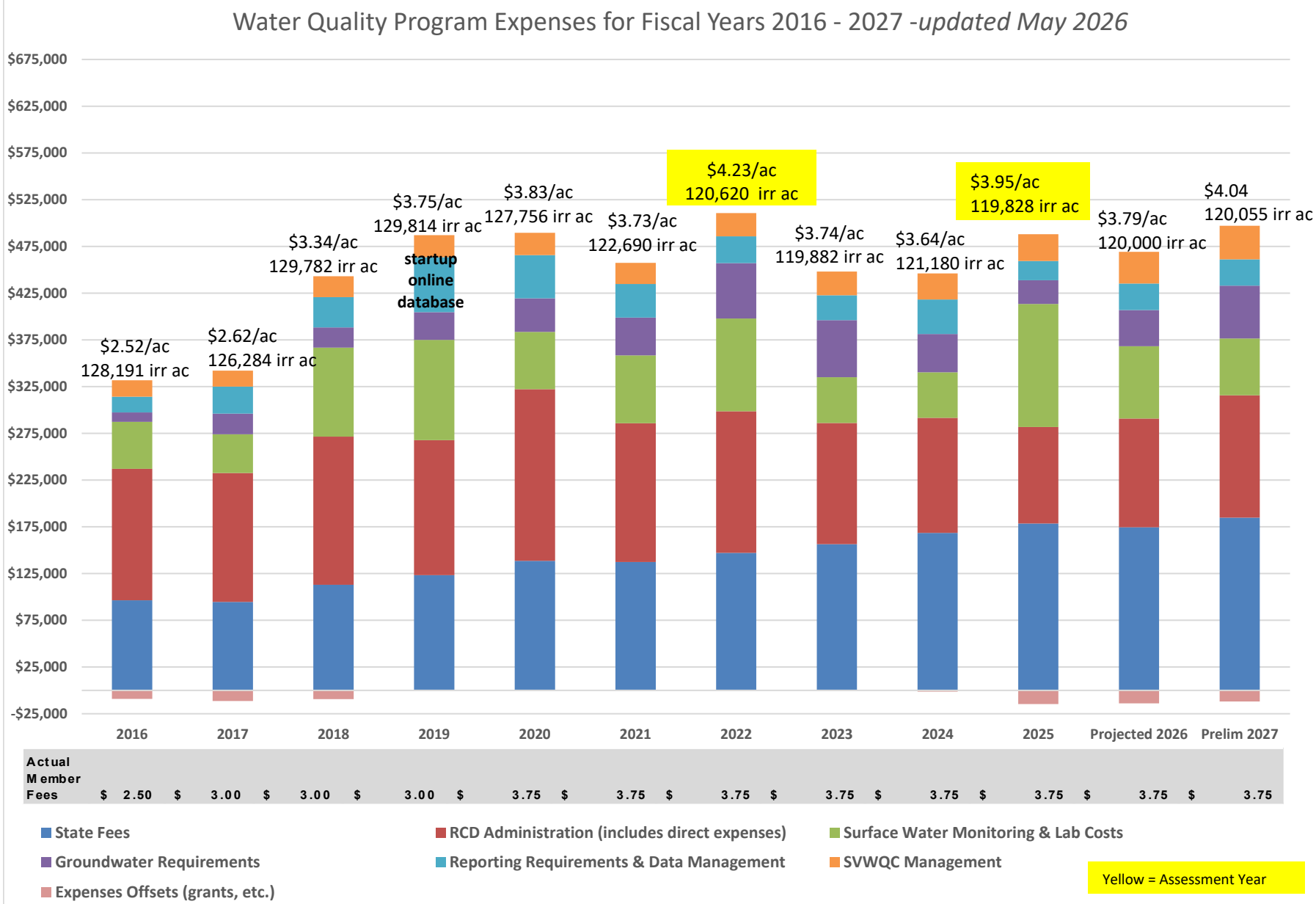
Water Quality Program Expenses for Fiscal Years 2016 - 2027 -updated May 2026
$675,000
$625,000
$575,000
$525,000
$475,000
$425,000
$375,000
$325,000
$275,000
$225,000
$175,000
$125,000
$75,000
$25,000
-$25,000
$2.52/ac
128,191 irr ac
$2.62/ac
126,284 irr ac
$3.34/ac
129,782 irr ac
$3.75/ac
129,814 irr ac
startup online database
$3.83/ac
127,756 irr ac
$3.73/ac
122,690 irr ac
$4.23/ac
120,620 irr ac
$3.74/ac
119,882 irr ac
$3.64/ac
121,180 irr ac
$3.95/ac
119,828 irr ac
$3.79/ac
120,000 irr ac
$4.04
120,055 irr ac
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
Projected 2026
Prelim 2027
Actual Member Fees
$ 2.50
$ 3.00
$ 3.00
$ 3.00
$ 3.75
$ 3.75
$ 3.75
$ 3.75
$ 3.75
$ 3.75
$ 3.75
$ 3.75
State Fees
RCD Administration (includes direct expenses)
Surface Water Monitoring & Lab Costs
Groundwater Requirements
Reporting Requirements & Data Management
SVWQC Management
Expenses Offsets (grants, etc.)
Yellow = Assessment Year