

Annual Work Plan – July 2025 – June 2026 –

KEY TASKS

- Begin ditch maintenance fee rate study
- Review and renegotiate agreements with RD2068, MPWD, SID, and City of Dixon
- Maintain enhanced level of drainage service
- Continue to explore joint maintenance possibilities with other local districts
- Include storm water capture and groundwater recharge in the regional flood control projects
- Partner with the County and JPA to address Flooding in Tremont 3 Watershed
- Define District's role in regional storm water runoff management
- 5-year prioritized culvert replacement plan and seek outside funding assistance
- Communication with all landowners and new avenues

Water Quality:

- Help landowners/growers through the new Groundwater Protection Targets (GWPT) recommendations.
- Strive to achieve 100% participation through correspondence with RB staff to send outreach to non-participants of unknown parcels within the Coalition boundaries.
- Assist landowners/growers to maintain compliance by exploring new communication tools (All-reporter voicemails and texting) for most efficient and cost-effective way possible.

Long Term 2027-2032

- Update and/or develop RCD policies and procedures
- Expand Associate Board Member Program
- Develop landowner guide that defines nature and level of drainage services
- Develop District Manager and Director handbooks
- Develop technical review of and protocol for installing and managing native vegetation in District ditches.
- Identify possible funding for projects

FOR REVIEW PURPOSES

Annual Work Plan – July 2022 – June 2023 – KEY TASKS

With June 2025 Updates

- **Maintain enhanced level of drainage service – *achieved***
- **Explore joint maintenance possibilities with other local districts - *achieved***
- **Assist land managers, in partnership with Solano RCD and NRCS, to plan and implement habitat projects – *achieving***
- **Office organization and recordkeeping - *achieving***
- **Partner with the County and JPA to address Flooding in Tremont 3 Watershed – *need direction***
- **Define District's role in regional storm water runoff management - *need direction***
- **Wider distribution of current publications to elected officials – *achieving through more regular interactions***
- **Finish Update of DRCD Policies including Update or Development of new District Operations Policies –*been postponed***
- **Complete Durable Collaboration Agreement with Solano RCD – *achieved through new office management agreement in 2024***
- **Participate in Solano Groundwater Sustainability Agency to represent the current and future groundwater users interest and help inform landowners/growers on Groundwater Sustainability Plan. - *achieving***
- **5-year prioritized culvert replacement plan and seek outside funding assistance – *been postponed as immediate needs are being addressed***

- **Safety/Insurance Committee** – injury & illness prevention plan, emergency action plan – *been postponed*

Water Quality

- **Help landowners/growers through drinking water well sampling and new reporting requirements** - *achieved*
- **Complete Ulatis Creek Sediment Tox/Pyrethroid Surface Water Management Plan** - *achieving*
- **Strive to achieve 100% participation through outreach to non-participants** – *achieving*
- **Assist landowners/growers to maintain compliance in the least cumbersome, most cost-effective way possible.** *achieving*

2023-2025

- **Conduct Ditch Maintenance Rate Study** – *starting in 2025*
- **Expand Associate Board Member Program** – *need direction*
- **Develop landowner guide that defines nature and level of drainage services**
- **Develop District Manager and Director handbooks** – *need direction*
- **Develop technical review of and protocol for installing and managing native vegetation in District ditches.** – *will work with SRCD on this*
- **Review Insurance** - *completed*
- **Transitioning to Quickbooks** - *completed*